

Calculation of Early Years 3&4 year old Universal Funding - using 2016-17 funding data

PVI	Actual 2016-17										OPTION A						OPTION B					
	Hrs per week	Base Rate	Deprivation	LA Rates	Lump sum	Total	Hrly rate	Base Rate	Deprivation	MNS protection	Workforce qualification	Total	Hrly rate	Base Rate	Deprivation	MNS protection	Workforce qualification	Total	Hrly rate			
Provider 52	330	£ 42,511	£ 1,115	£ -	£ -	£ 43,625	£ 3.48	£ 59,063	£ 2,273	£ -	£ -	£ 61,337	£ 4.89	£ 58,938	£ 2,273	£ -	£ -	£ 61,211	£ 4.88			
Provider 53	367.5	£ 47,341	£ 1,858	£ -	£ -	£ 49,199	£ 3.52	£ 65,775	£ 3,836	£ -	£ -	£ 69,611	£ 4.98	£ 65,636	£ 3,836	£ -	£ -	£ 69,471	£ 4.97			
Provider 54	75	£ 9,662	£ 629	£ 397	£ -	£ 10,687	£ 3.75	£ 13,424	£ 1,184	£ -	£ -	£ 14,607	£ 5.13	£ 13,395	£ 1,184	£ -	£ -	£ 14,579	£ 5.12			
Provider 55	480	£ 61,834	£ 3,029	£ -	£ -	£ 64,863	£ 3.56	£ 85,910	£ 6,157	£ -	£ -	£ 92,067	£ 5.05	£ 85,728	£ 6,157	£ -	£ -	£ 91,885	£ 5.04			
Provider 56	615	£ 79,224	£ 2,772	£ -	£ -	£ 81,997	£ 3.51	£ 110,073	£ 5,778	£ -	£ 8,841	£ 124,691	£ 5.34	£ 109,839	£ 5,778	£ -	£ 4,805	£ 120,422	£ 5.15			
Provider 57	516	£ 66,471	£ 1,200	£ -	£ -	£ 67,671	£ 3.45	£ 92,354	£ 2,273	£ -	£ -	£ 94,627	£ 4.83	£ 92,158	£ 2,273	£ -	£ -	£ 94,431	£ 4.82			
Provider 58	204	£ 26,279	£ 829	£ -	£ -	£ 27,108	£ 3.50	£ 36,512	£ 1,421	£ -	£ -	£ 37,933	£ 4.89	£ 36,434	£ 1,421	£ -	£ -	£ 37,855	£ 4.88			
Provider 59	210	£ 27,052	£ 1,372	£ -	£ -	£ 28,424	£ 3.56	£ 37,586	£ 2,841	£ -	£ 4,420	£ 44,848	£ 5.62	£ 37,506	£ 2,841	£ -	£ 2,403	£ 42,750	£ 5.36			
Provider 60	357	£ 45,989	£ 1,057	£ -	£ -	£ 47,046	£ 3.47	£ 63,896	£ 1,894	£ -	£ -	£ 65,790	£ 4.85	£ 63,760	£ 1,894	£ -	£ -	£ 65,655	£ 4.84			
Provider 61	468	£ 60,288	£ 772	£ -	£ -	£ 61,059	£ 3.43	£ 83,763	£ 1,373	£ -	£ -	£ 85,136	£ 4.79	£ 83,585	£ 1,373	£ -	£ -	£ 84,958	£ 4.78			
Total Pre-School	10,127	£ 1,304,560	£ 47,843	£ 744	£ -	£ 1,353,147		£ 1,812,530	£ 93,342	£ -	£ 26,522	£ 1,905,873		£ 1,808,682	£ 93,342	£ -	£ 14,415	£ 1,902,025				
Nursery Units																						
Provider 62	480	£ 53,098	£ 9,761	£ -	£ 841	£ 63,699	£ 3.49	£ 85,910	£ 6,725	£ -	£ 6,188	£ 98,824	£ 5.42	£ 85,728	£ 6,725	£ -	£ 3,364	£ 95,816	£ 5.25			
Provider 63	210	£ 23,230	£ 6,316	£ -	£ 841	£ 30,387	£ 3.81	£ 37,586	£ 4,404	£ -	£ 8,841	£ 50,831	£ 6.37	£ 37,506	£ 4,404	£ -	£ 4,805	£ 46,715	£ 5.85			
Provider 64	105	£ 11,615	£ 3,014	£ -	£ 841	£ 15,470	£ 3.88	£ 18,793	£ 2,178	£ -	£ 4,420	£ 25,392	£ 6.36	£ 18,753	£ 2,178	£ -	£ 2,403	£ 23,334	£ 5.85			
Provider 65	270	£ 29,867	£ 6,962	£ -	£ 841	£ 37,670	£ 3.67	£ 48,325	£ 5,399	£ -	£ 8,841	£ 62,564	£ 6.10	£ 48,222	£ 5,399	£ -	£ 4,805	£ 58,426	£ 5.69			
Provider 66	330	£ 36,505	£ 6,100	£ -	£ 841	£ 43,446	£ 3.46	£ 59,063	£ 5,020	£ -	£ 4,420	£ 68,504	£ 5.46	£ 58,938	£ 5,020	£ -	£ 2,403	£ 66,360	£ 5.29			
Provider 67	435	£ 48,120	£ 9,187	£ -	£ 841	£ 58,147	£ 3.52	£ 77,856	£ 6,962	£ -	£ 8,841	£ 93,659	£ 5.67	£ 77,691	£ 6,962	£ -	£ 4,805	£ 89,458	£ 5.41			
Provider 68	330	£ 36,505	£ 8,612	£ -	£ 841	£ 45,958	£ 3.66	£ 59,063	£ 6,157	£ -	£ 8,841	£ 74,061	£ 5.91	£ 58,938	£ 6,157	£ -	£ 4,805	£ 69,900	£ 5.57			
Provider 69	555	£ 61,394	£ 10,550	£ -	£ 841	£ 72,785	£ 3.45	£ 99,334	£ 8,619	£ -	£ 8,841	£ 116,794	£ 5.54	£ 99,123	£ 8,619	£ -	£ 4,805	£ 112,547	£ 5.34			
Provider 70	1020	£ 175,068	£ 18,876	£ -	£ 8,617	£ 202,560	£ 5.23	£ 182,560	£ 14,492	£ -	£ 17,681	£ 214,733	£ 5.54	£ 182,172	£ 14,492	£ -	£ 9,610	£ 206,274	£ 5.32			
Total Nursery Units	3,735	£ 475,401	£ 79,378	£ -	£ 15,345	£ 570,123		£ 668,490	£ 59,955	£ -	£ 76,914	£ 805,359		£ 667,071	£ 59,955	£ -	£ 41,804	£ 768,830				
Nursery Schools																						
Provider 71	921	£ 188,989	£ 25,573	£ 17,010	£ 41,251	£ 272,823	£ 7.80	£ 164,841	£ 12,266	£ 12,412	£ 31,658	£ 221,177	£ 6.32	£ 181,990	£ 12,266	£ 12,412	£ 17,207	£ 223,874	£ 6.40			
Provider 72	1950	£ 398,909	£ 10,423	£ 2,958	£ 41,251	£ 453,541	£ 6.12	£ 349,011	£ 9,282	£ 26,279	£ 44,066	£ 428,639	£ 5.78	£ 385,320	£ 9,282	£ 26,279	£ 44,066	£ 464,948	£ 6.27			
Provider 73	1734	£ 355,817	£ 19,998	£ 17,010	£ 41,251	£ 434,075	£ 6.59	£ 310,351	£ 11,366	£ 23,369	£ 44,066	£ 389,152	£ 5.91	£ 342,638	£ 11,366	£ 23,369	£ 44,066	£ 421,439	£ 6.40			
Total Nursery Schools	4,605	£ 943,715	£ 55,994	£ 36,978	£ 123,752	£ 1,160,439		£ 824,203	£ 32,914	£ 62,060	£ 119,791	£ 1,038,967		£ 909,948	£ 32,914	£ 62,060	£ 105,339	£ 1,110,261				
Total 3&4yo Universal	29,876	£ 4,193,384	£ 229,858	£ 88,358	£ 139,097	£ 4,650,696		£ 5,347,206	£ 275,954	£ 62,060	£ 249,749	£ 5,908,448		£ 5,423,349	£ 275,954	£ 62,060	£ 175,974	£ 5,922,922				